



Annual Work Plan

Turkmenistan - Ashgabad

Project: 00103058
 Project Title: Procurement of health products
 Year: 2020

Report Date: 27/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104976 Procurement of health products	Procurement of health products	17/7/2017	31/12/2019	UNDP	30071	MINHEALTH	72500	Supplies	9,298.10
				UNDP	30071	MINHEALTH	71600	Travel	45,000.00
				UNDP	30071	MINHEALTH	64300	Staff Mgmt Costs - IP Staff	600.00
				UNDP	30071	MINHEALTH	74500	Miscellaneous Expenses	200.00
				UNDP	30071	MINHEALTH	75100	Facilities & Administration	3,856.90
TOTAL								58,955.00	
GRAND TOTAL								58,955.00	